

City of San Antonio

2012 Bond Program Development Community Committee Meeting

Facilities/Community Initiatives

October 6, 2011

Staff Recommended Projects

Presented by:

Mike Frisbie, P.E., Director
Capital Improvements Management Services

Adopted Project Selection Criteria Guide



- When evaluating projects, Committees will use City Council approved Criteria Guide as an aide in evaluating, prioritizing and recommending projects

Guiding Principles for Project Selection



Project Recommendation Summary

Project Name	Amount (\$ in Millions)
Fire Station 18	\$6.098
Fire Station 30	5.847
Fire Station 32	4.584
Renovations to Branch Libraries (Landa, San Pedro & Westfall)	0.500
Renovations to Carver Library	0.500
Renovations to Branch Libraries (Cortez, Johnston & Pan Am)	0.909
Renovations to Branch Libraries (Bazan, Collins Gardens, Las Palmas, & Memorial)	1.000
Renovations to Branch Libraries (Great Northwest & Guerra)	1.400

Project Recommendation Summary

Project Name	Amount (\$ in Millions)
Renovations to Branch Libraries (Forest Hills & Maverick)	\$0.325
Renovations to Cody Branch Library	0.227
Renovations to Brook Hollow Branch Library	0.500
Renovations to Branch Libraries (Thousand Oaks & Tobin)	0.500
Central Library	4.000
District 9 New Branch Library	7.000

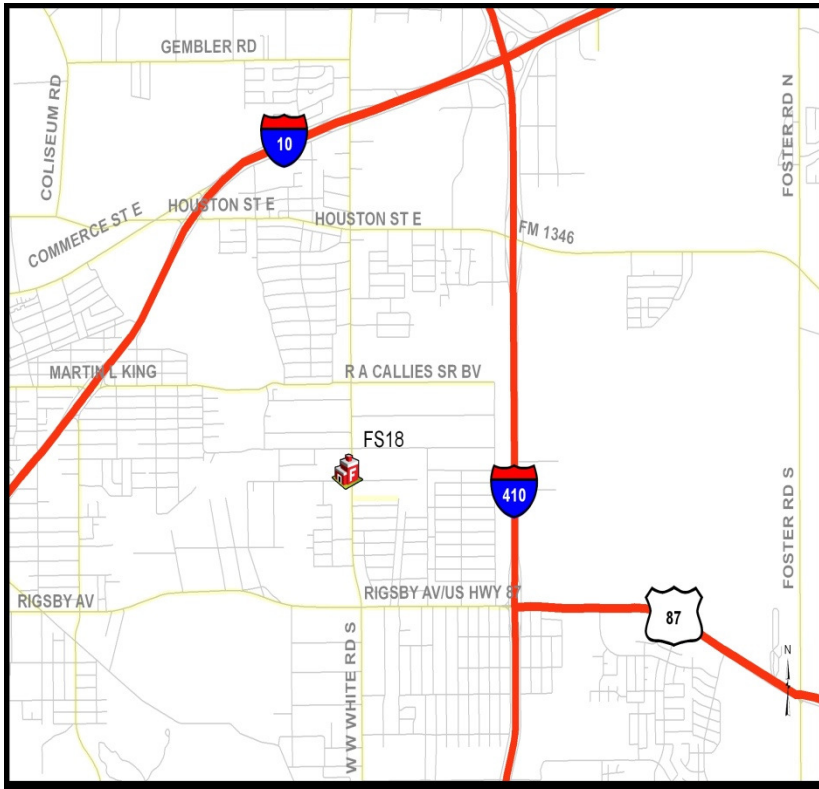
Project Recommendation Summary

Project Name	Amount (\$ in Millions)
One Stop Community Center	\$7.000
District 10 New Senior Center	10.000
Animal Care Center Kennels	2.200
Witte Museum	4.000
Children's Museum	3.000
Municipal Golf Course Improvements	.800
Public Art (1%)	0.610
Total:	\$61.000

San Antonio Fire Stations



Fire Station 18

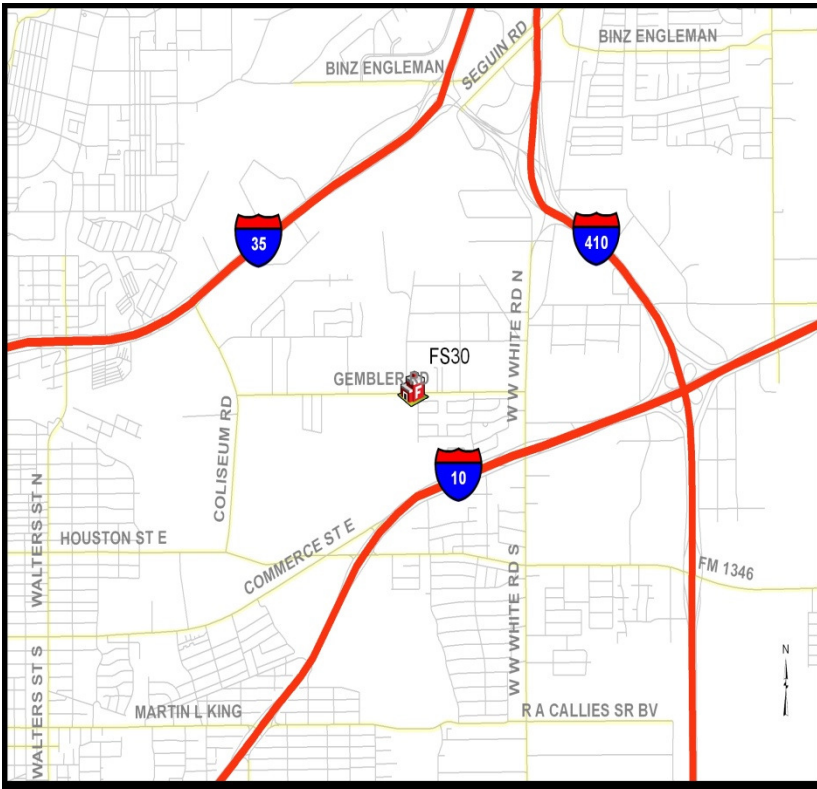


\$6.098 Million

Scope: Replacement Fire Station for FS 18. The existing station was built in 1957, has only 3,583 SF and one existing apparatus bay. The facilities do not meet the current functional requirements.

Guiding Principle Category: 2, 5, 6, 7, 8, 11 & 12

Fire Station 30

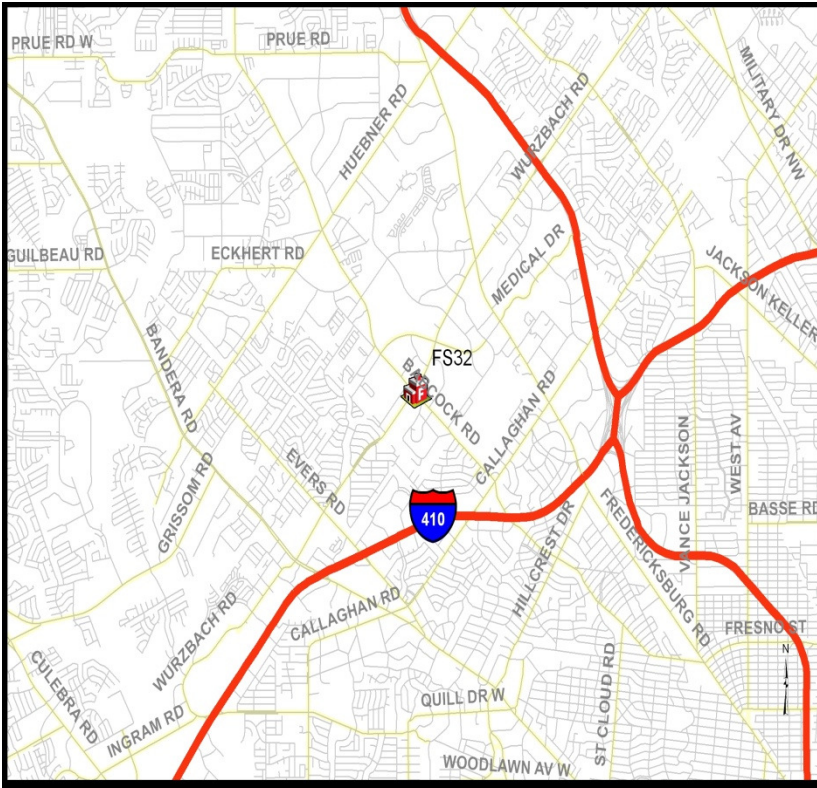


\$5.847 Million

Scope: Replacement Fire Station for FS 30. The existing station was built in 1967, has only 3,588 SF and two apparatus bays. The facilities do not meet the current functional requirements.

Guiding Principle Category: 2, 5, 6, 7, 8, 11 & 12

Fire Station 32

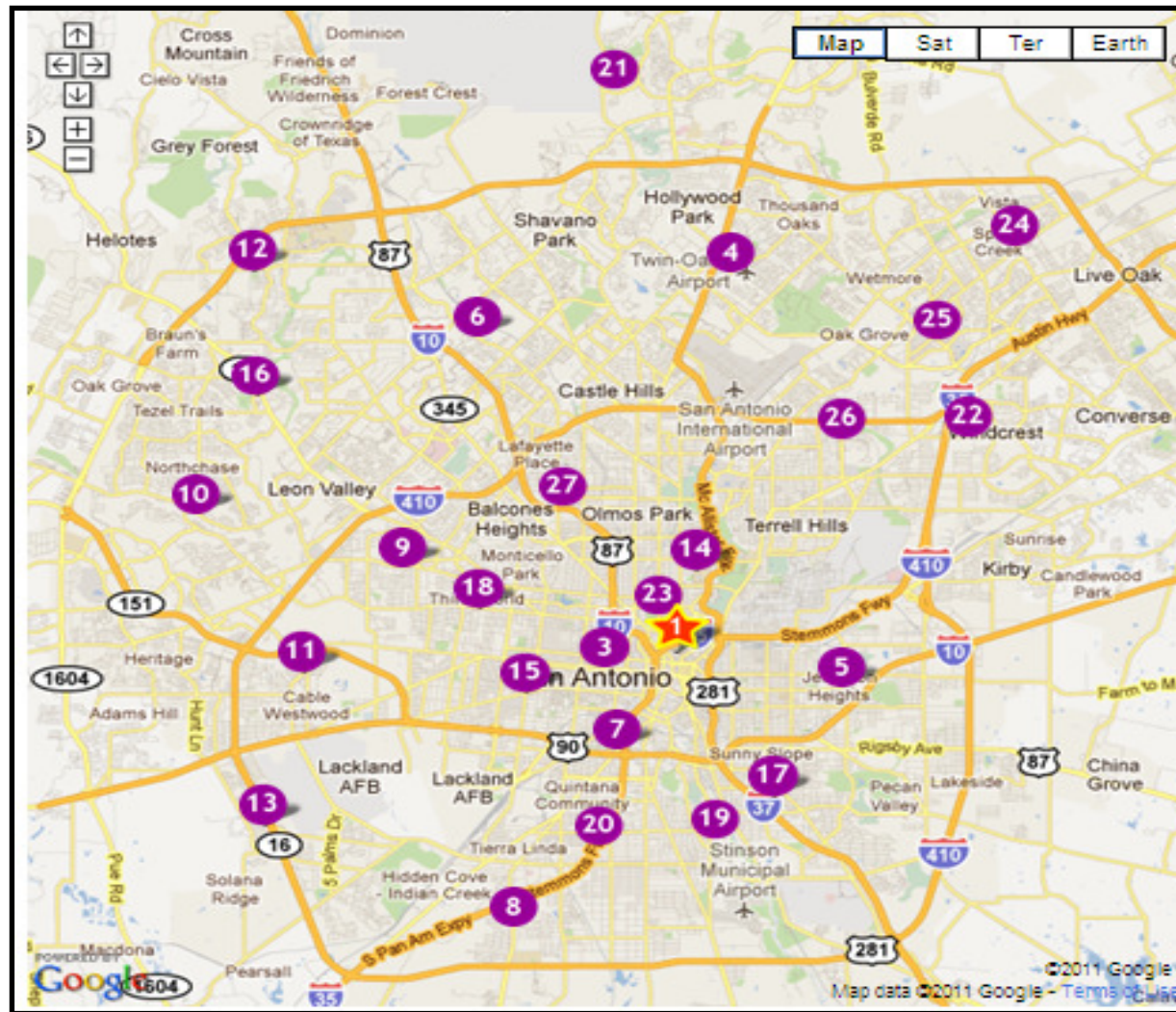


\$4.584 Million

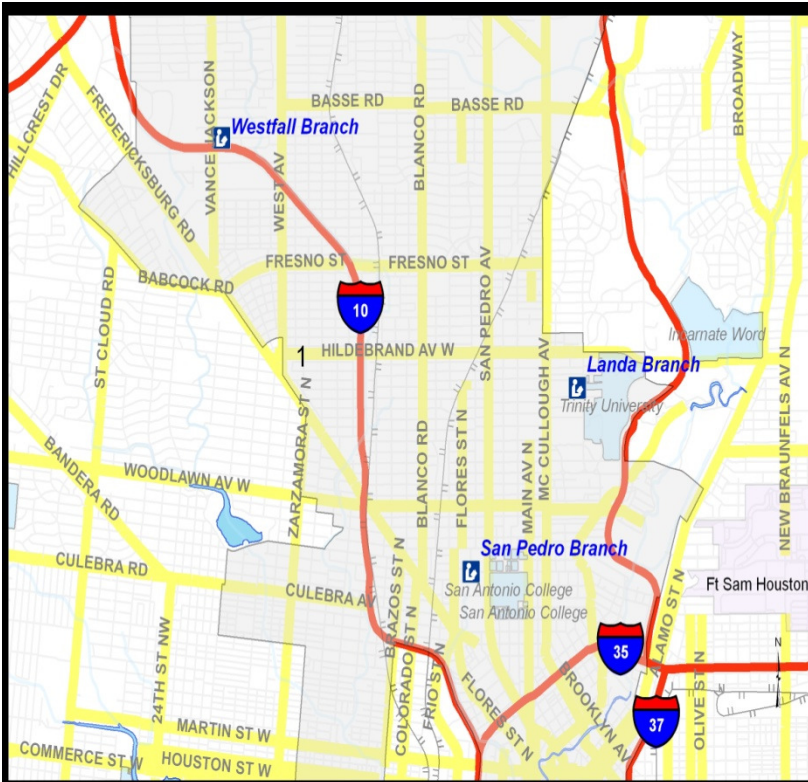
Scope: Replacement station for FS 32. Existing station was built in 1969, has 5,745 SF and only two apparatus bays. The facilities do not meet the current functional requirements.

Guiding Principle Category: 2, 4, 6, 7, 8, 9, 11 & 12

San Antonio Public Libraries



Renovations to Branch Libraries (Landa, San Pedro & Westfall)

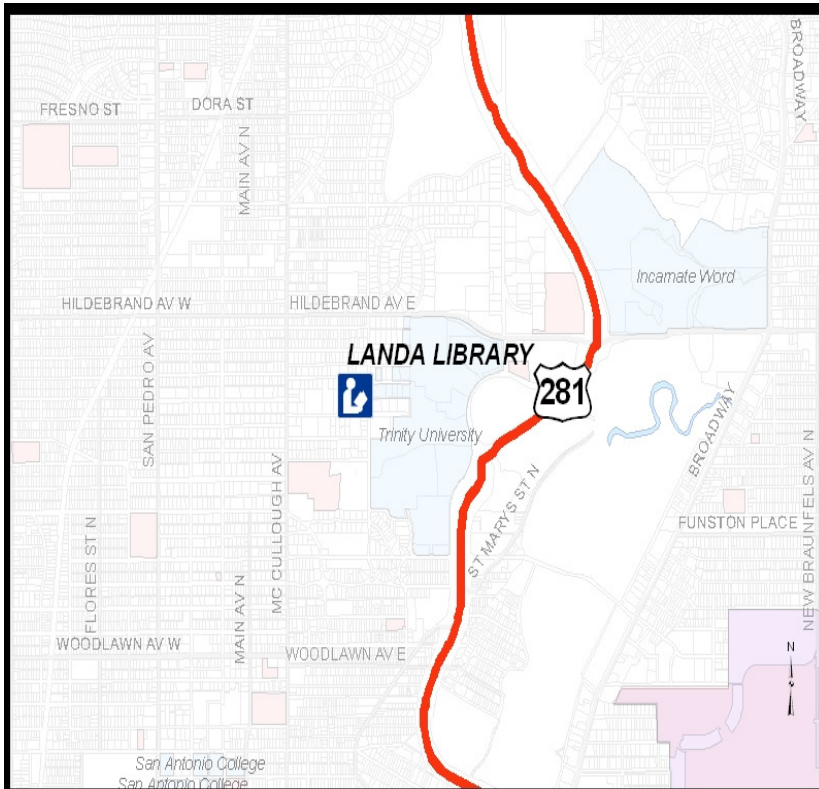


\$.5 Million

Scope: Renovations and repairs to branch library facilities as recommended on city-wide Facility Assessment Report which may include HVAC upgrades, replacement or addition of exterior security lighting, plumbing repairs and upgrades.

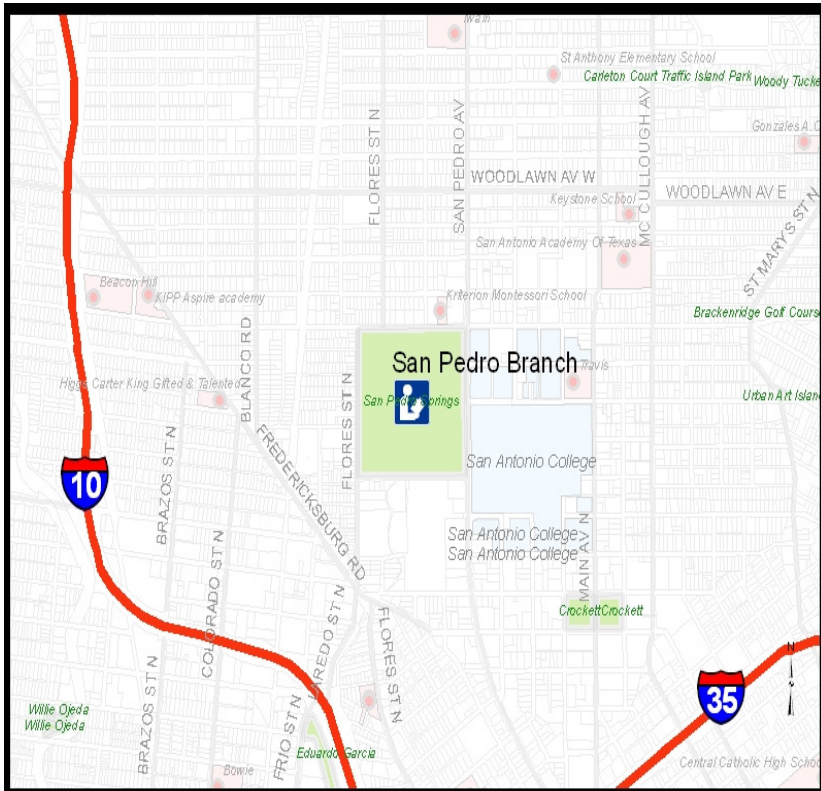
Guiding Principle Category: 6, 7, & 11

Landa Library



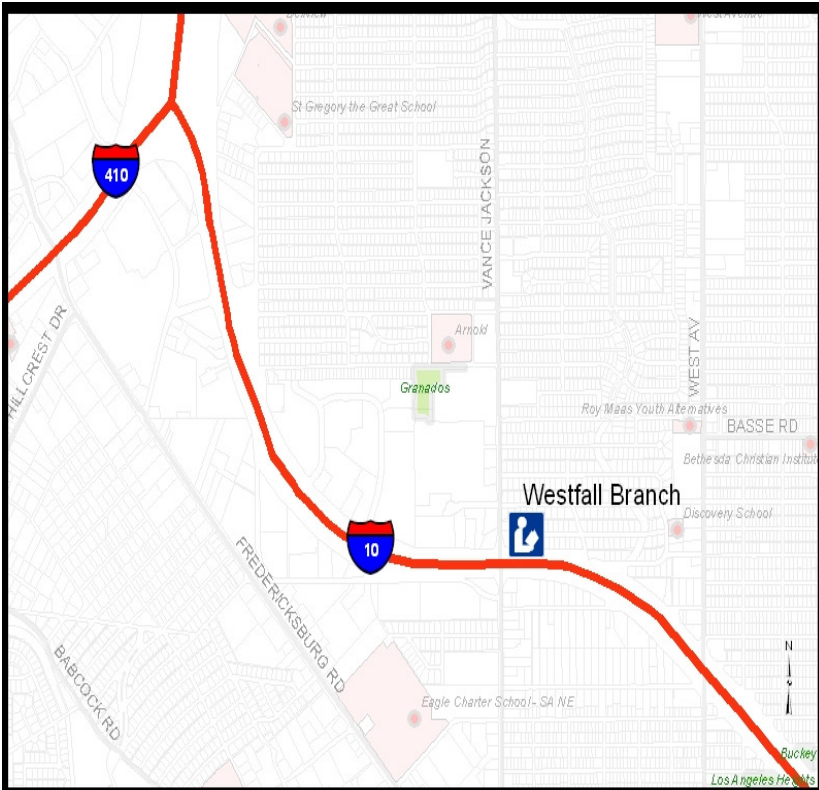
Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited to, upgrades and improvements for ADA issues, HVAC, elevator, lighting, roofs, foundation and finishes.

San Pedro Branch Library



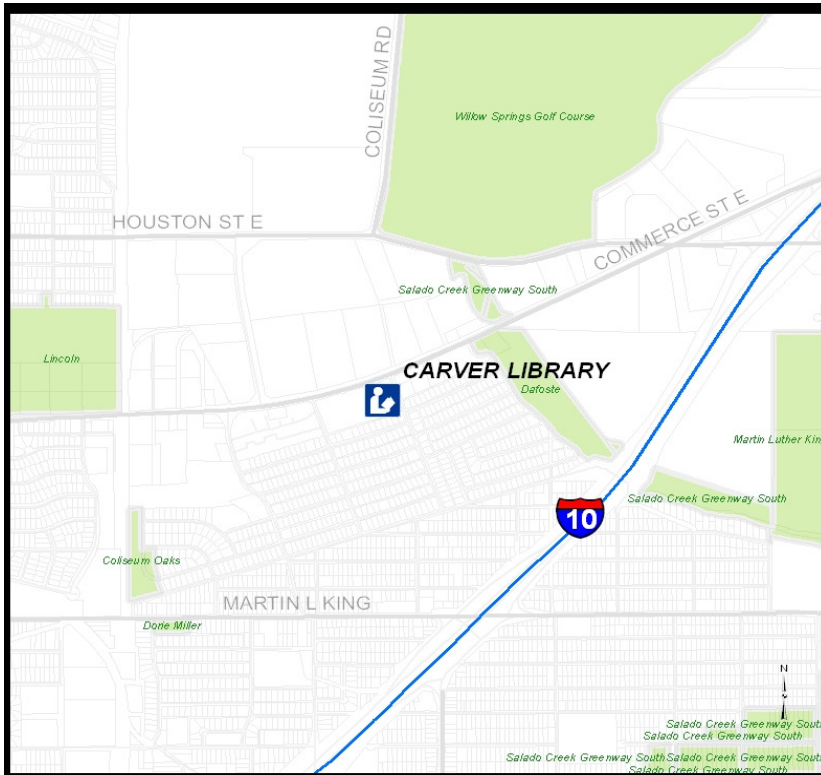
Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment report. To include, but not limited to, improvements and upgrades for ADA issues, HVAC, plumbing, electrical, asphalt paving, finishes and irrigation systems.

Westfall Branch Library



Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment report. To include, but not limited to, improvements and upgrades for ADA issues, HVAC, plumbing, electrical, foundations, fire alarms, weatherization and landscaping.

Renovations to Carver Library

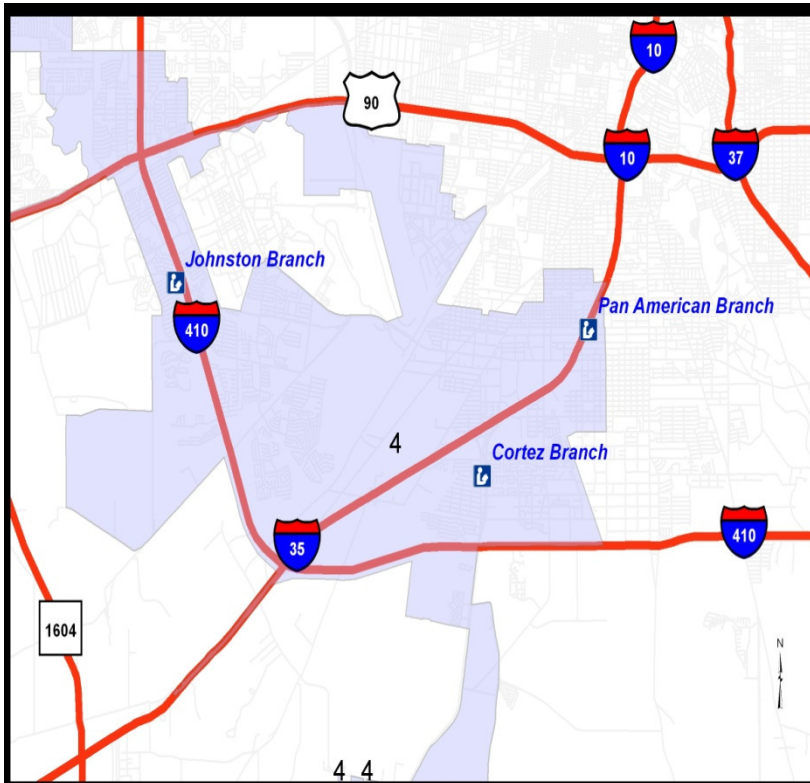


\$.5 Million

Scope: Renovations and repairs as recommended by the Facility Assessment Report which may include fire alarm system upgrades or replacement, structural repairs and repairs, to the building envelope due to roof and window leaks.

Guiding Principle Category: 6, 7 & 11

Renovations to Branch Libraries (Cortez, Johnston & Pan American)

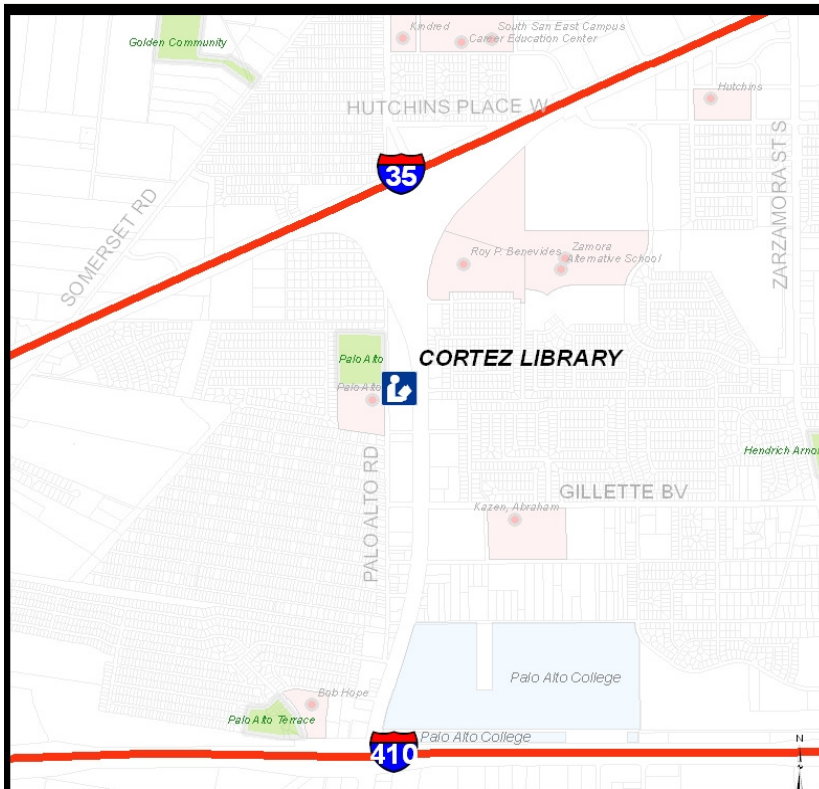


\$.909 Million

Scope: Renovations and repairs to branch library facilities as recommended by the Facility Assessment Report which may include HVAC upgrades, replacement or addition of exterior security lighting and exterior building façade repairs.

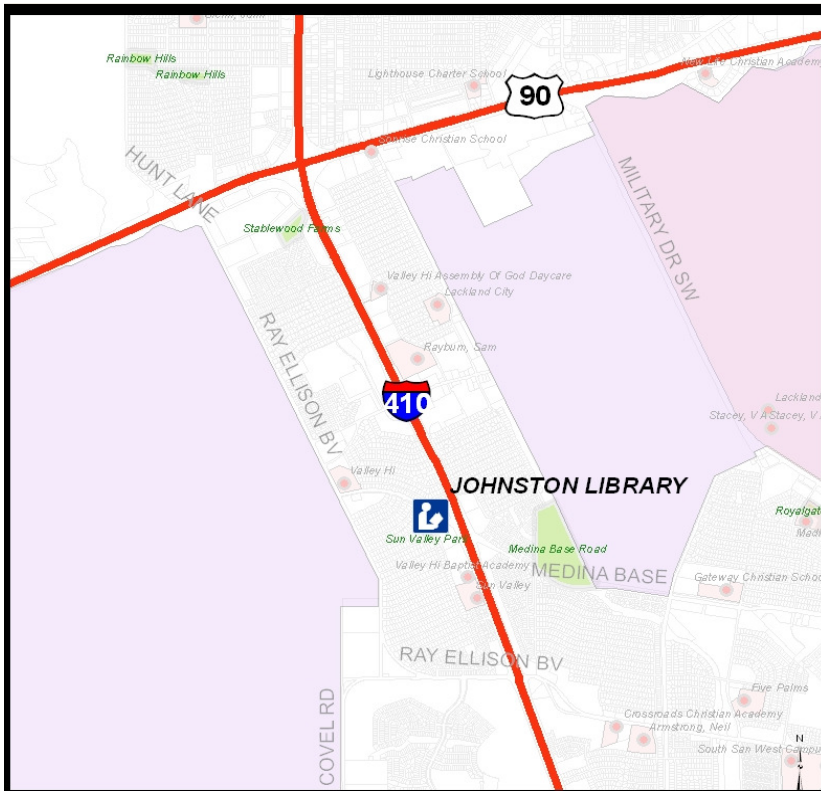
Guiding Principle Category: 6, 7 & 11

Cortez Library



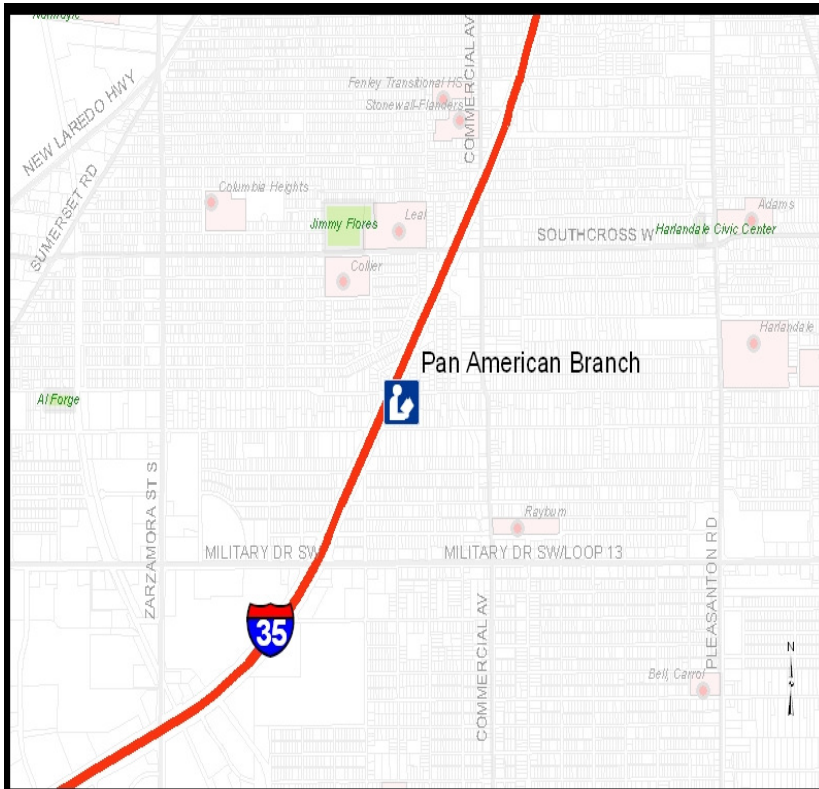
Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited to, improvements and upgrades for ADA issues, HVAC, electrical, interior and exterior finishes.

Johnston Branch Library



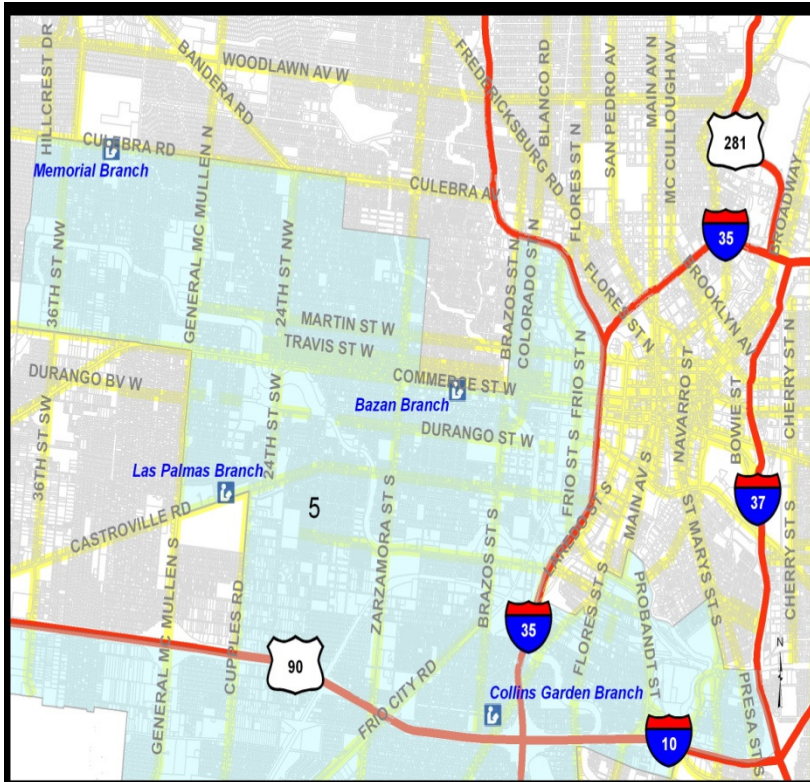
Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited to, improvements and upgrades for ADA issues, HVAC, electrical, egress improvements, landscaping, foundations, interior and exterior finishes.

Pan American Library



Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited to, improvements and upgrades for ADA issues, HVAC, electrical, fire alarms, exterior finishes, weatherization, landscaping and asphalt paving.

Renovations to Branch Libraries (Bazan, Collins Gardens, Las Palmas & Memorial)

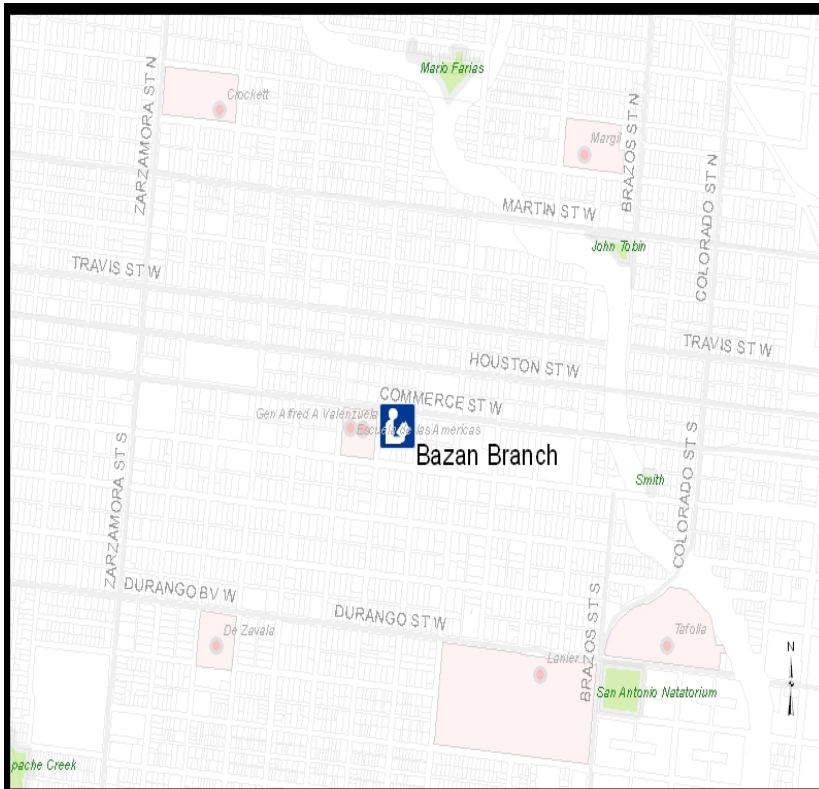


\$1 Million

Scope: Renovations and repairs to branch library facilities as recommended by the Facility Assessment Report which may include HVAC upgrades, under floor repairs, and general interior and exterior finish repairs and upgrades.

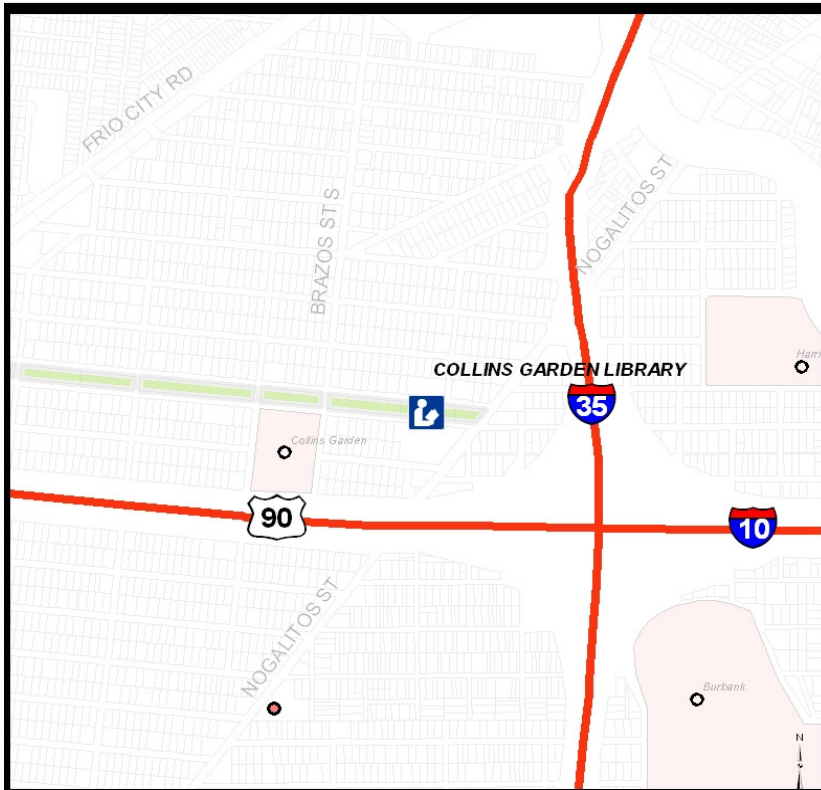
Guiding Principle Category: 6, 7 & 11

Bazan Library



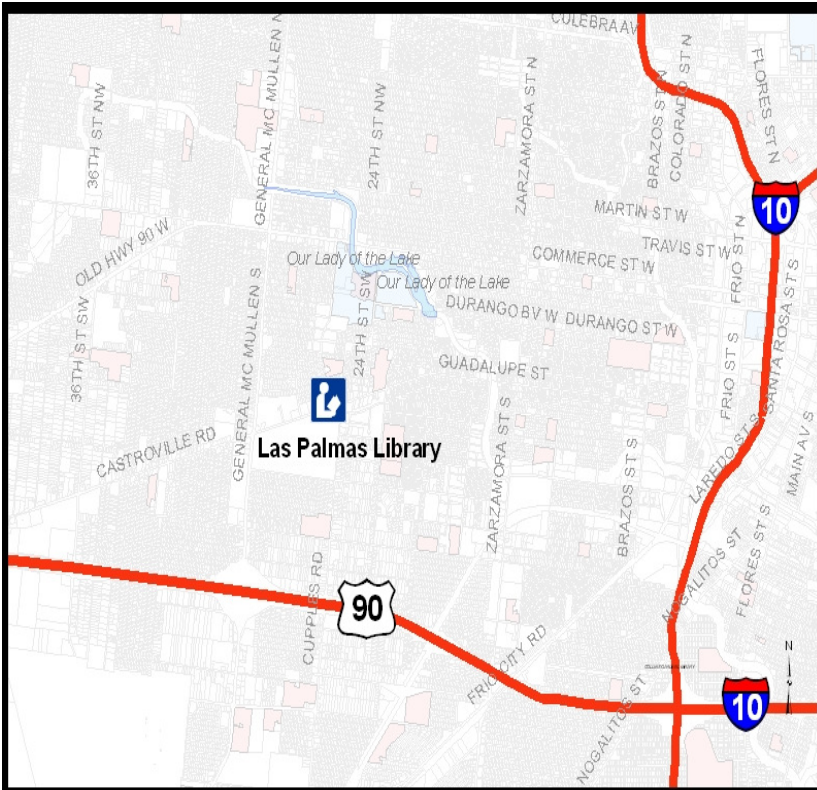
Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited, to improvements and upgrades for ADA issues, foundation, electrical, fire alarms, and interior and exterior finishes.

Collins Gardens Library



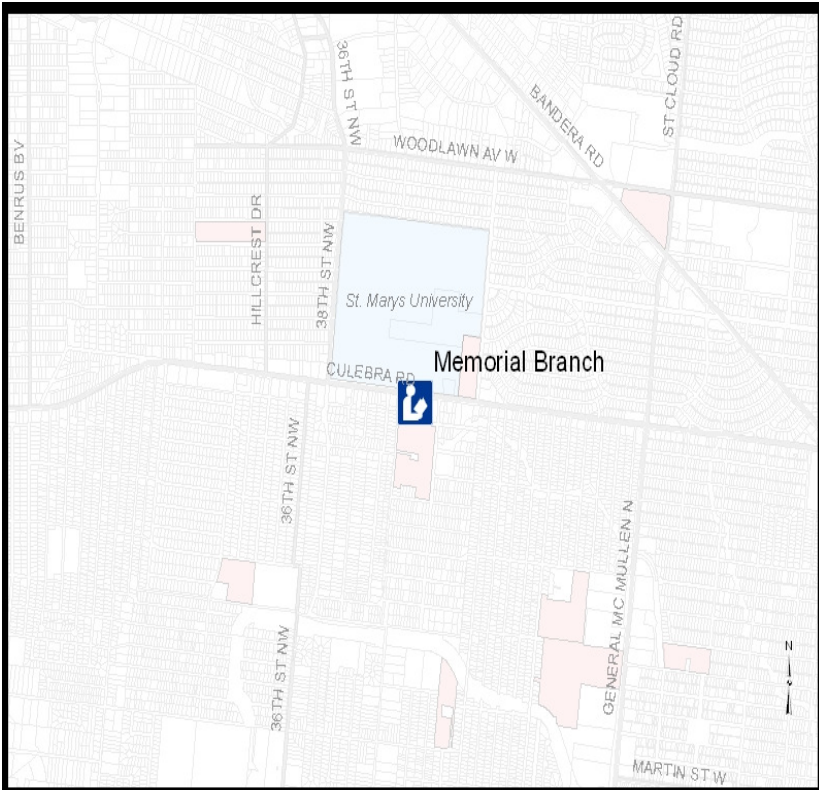
Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited to, improvements and upgrades for ADA issues, HVAC, plumbing, electrical, weatherization, finishes, site work and paving.

Las Palmas Library



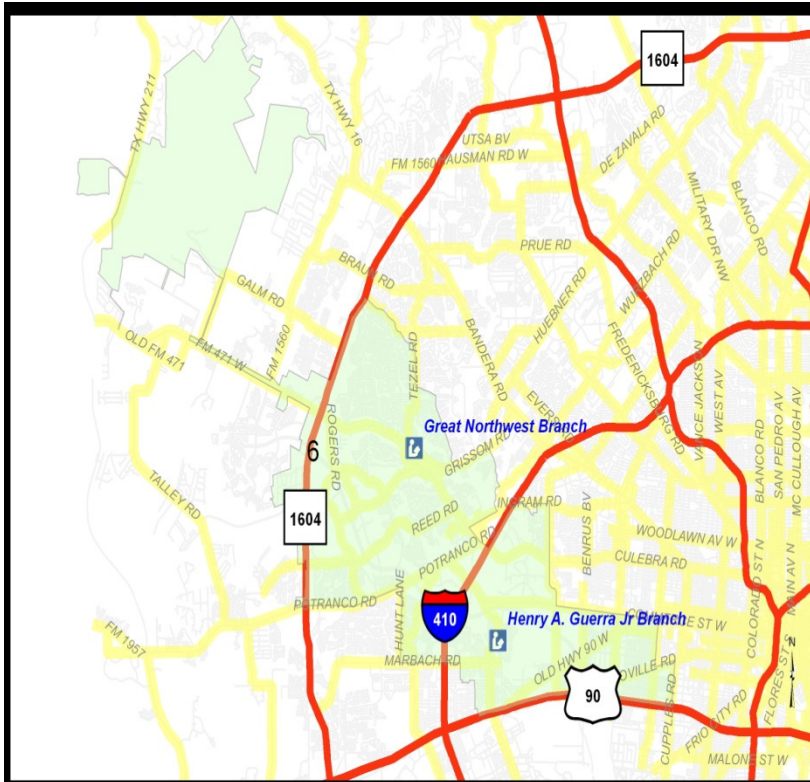
Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited to, improvements and upgrades for ADA issues, HVAC, foundations, interior and exterior finishes, weatherization, sitework, paving and landscaping.

Memorial Library



Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited, to improvements and upgrades for ADA issues, HVAC, electrical, foundations, roofs, fire alarms, interior and exterior finishes, weatherization, sitework, irrigation and parking lots.

Renovations to Branch Libraries (Great Northwest & Guerra)

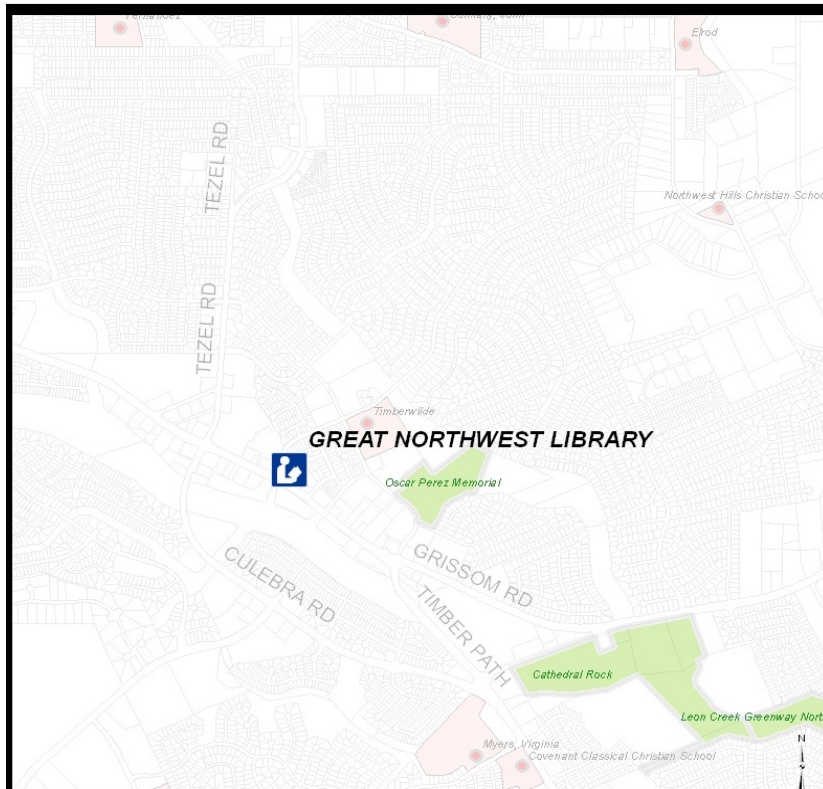


\$1.4 Million

Scope: Renovations and repairs to branch library facilities as recommended by the Facility Assessment Report which may include HVAC upgrades, site work to relieve drainage issues, and irrigation replacement or upgrades.

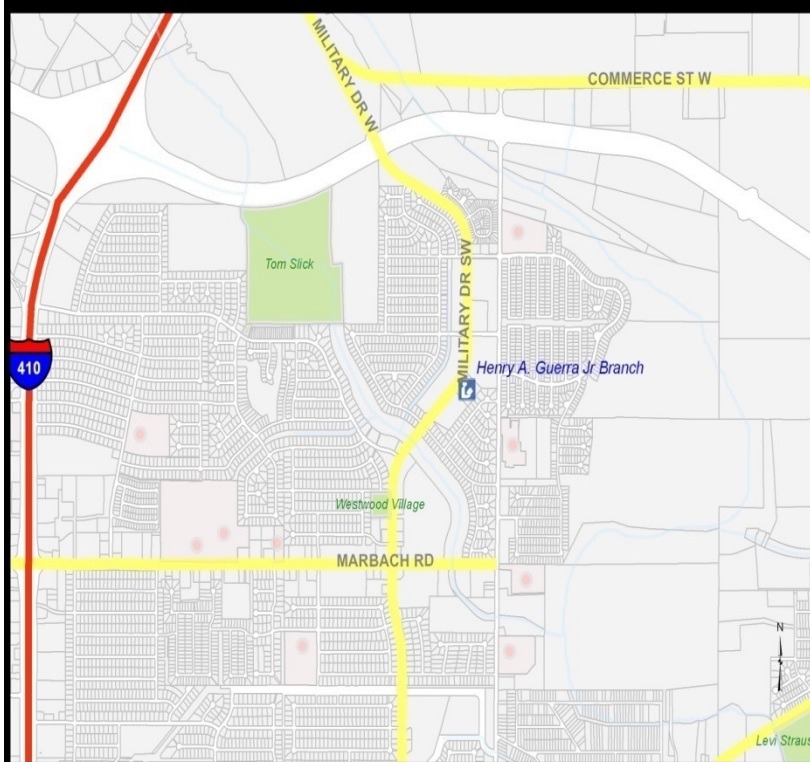
Guiding Principle Category: 6, 7 & 11

Great Northwest Library



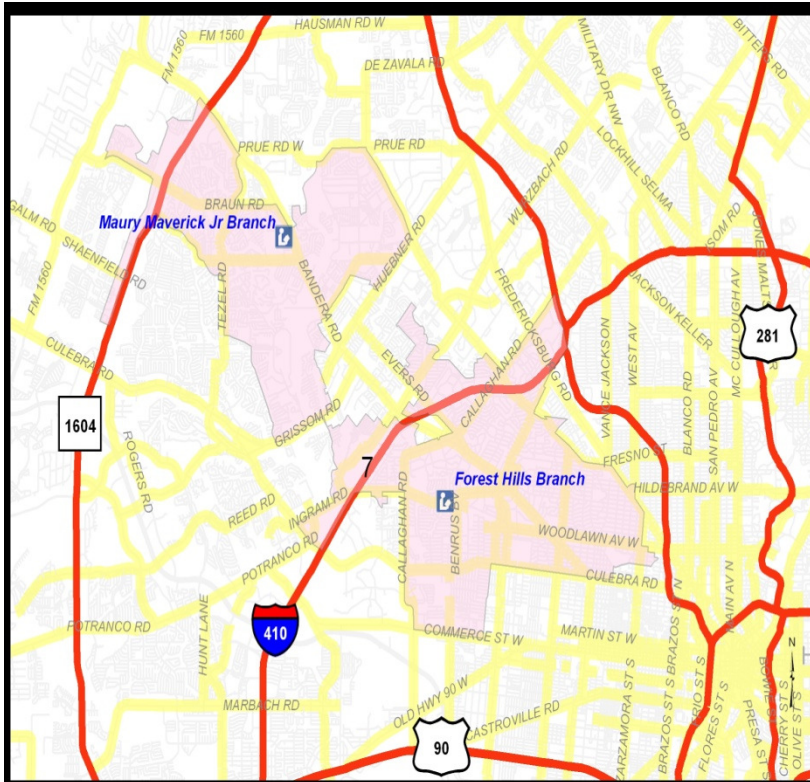
Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited, to improvements and upgrades for ADA issues, electrical, fire alarms, interior and exterior finishes, weatherization, sitework, irrigation and furniture replacement.

Guerra Library



Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment report. To include, but not limited, to improvements and upgrades for ADA issues, HVAC, foundations, security systems, interior and exterior finishes, sitework, irrigation and furniture replacement.

Renovations to Branch Libraries (Forest Hills & Maverick)

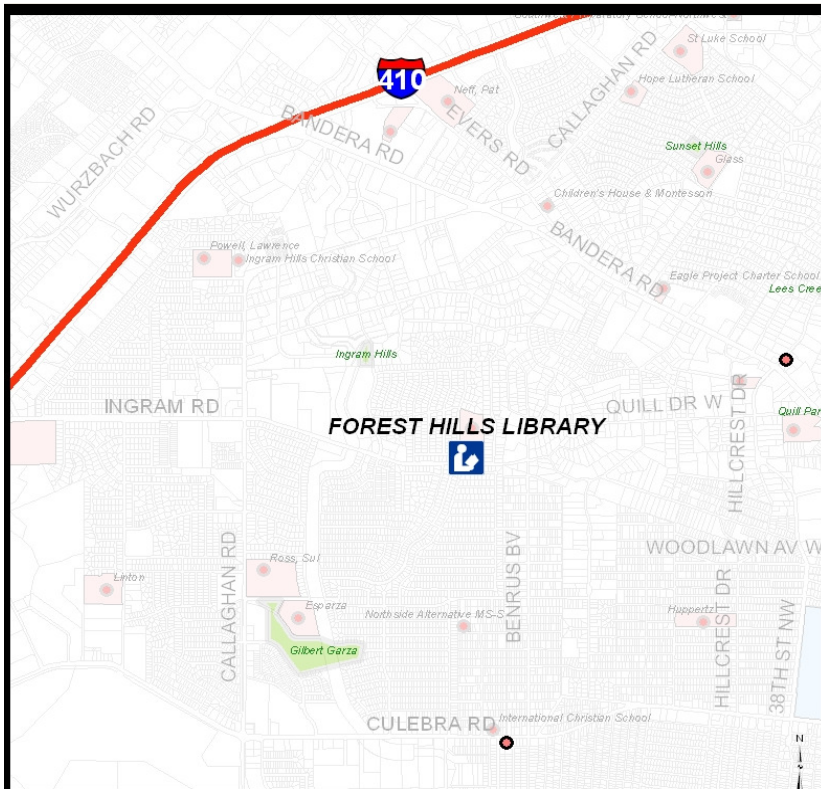


\$.325 Million

Scope: Renovations and repairs to branch library facilities as recommended by the Facility Assessment Report which may include HVAC upgrades, asphalt repairs to parking lots and site work to relieve drainage issues.

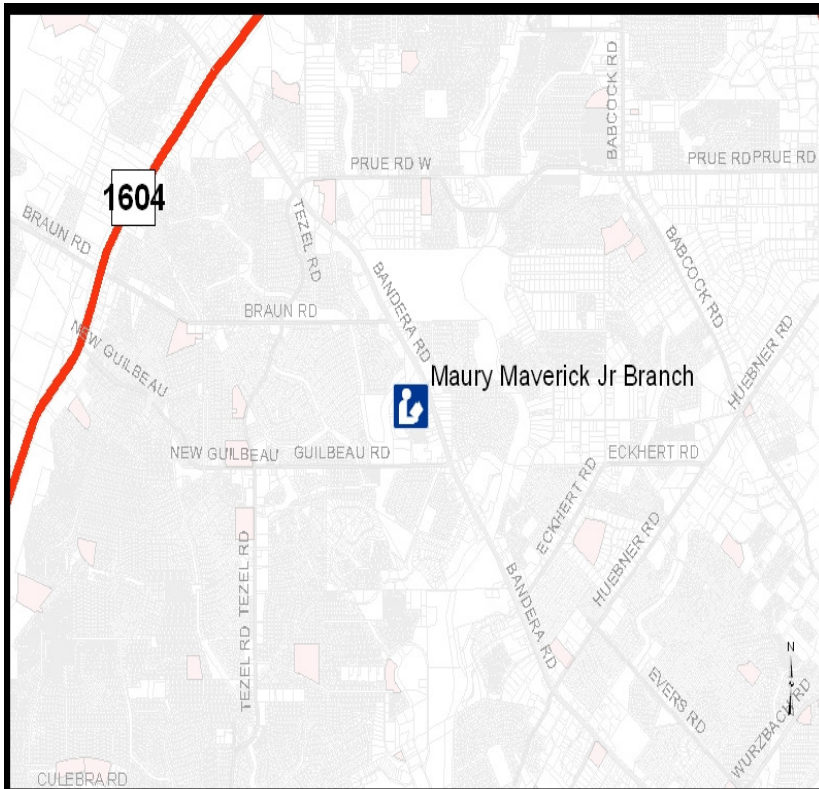
Guiding Principle Category: 6, 7 & 11

Forest Hills Library



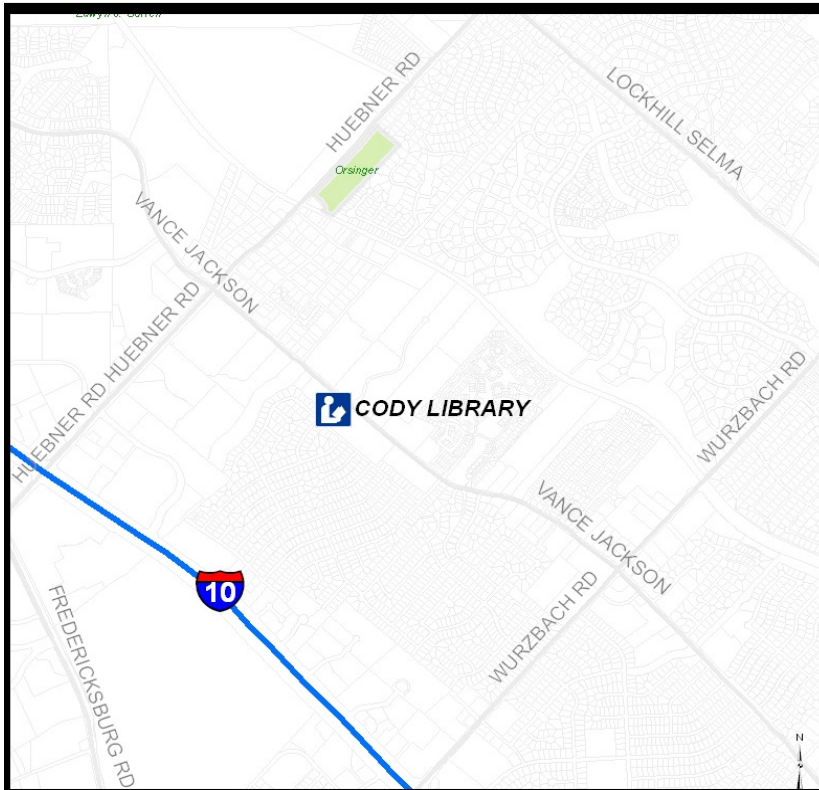
Scope: Renovations and repairs to branch library facilities as recommended by the Facility Assessment Report which may include HVAC upgrades, replacement or addition of exterior security lighting, and plumbing repairs and upgrades.

Maverick Library



Scope: Repairs and renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited, to improvements and upgrades for ADA issues, HVAC, finishes, sitework, irrigation and parking lots.

Renovations to Cody Branch Library

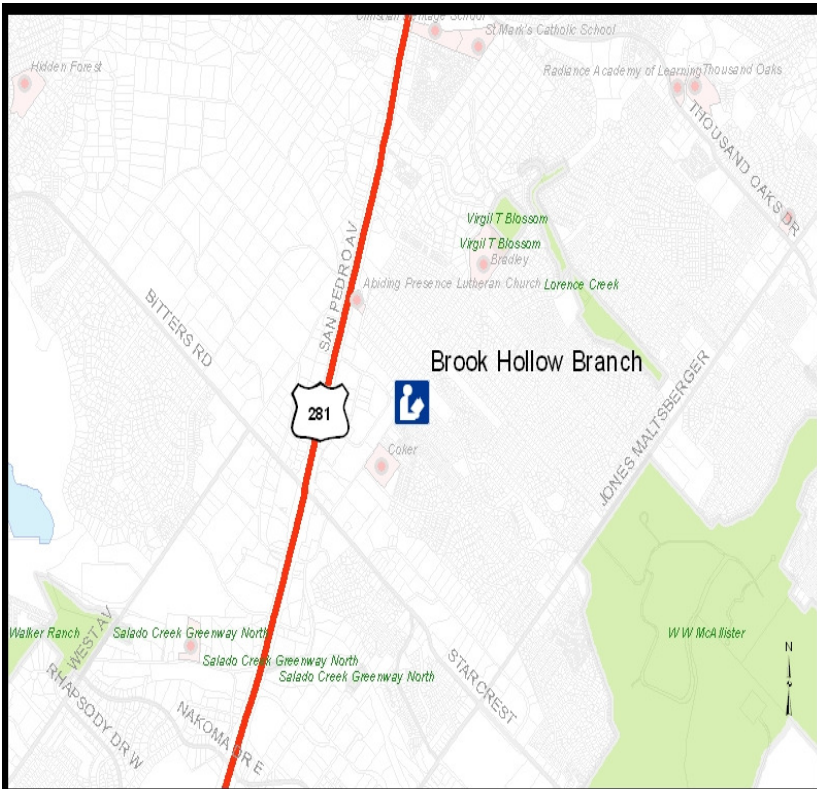


\$.227 Million

Scope: Renovations and repairs to branch library facility as recommended by the Facility Assessment Report which may include site work to relieve drainage issues, roof repairs or replacement and interior lighting replacement or upgrades.

Guiding Principle Category: 6, 7 & 11

Renovations to Brook Hollow Branch Library

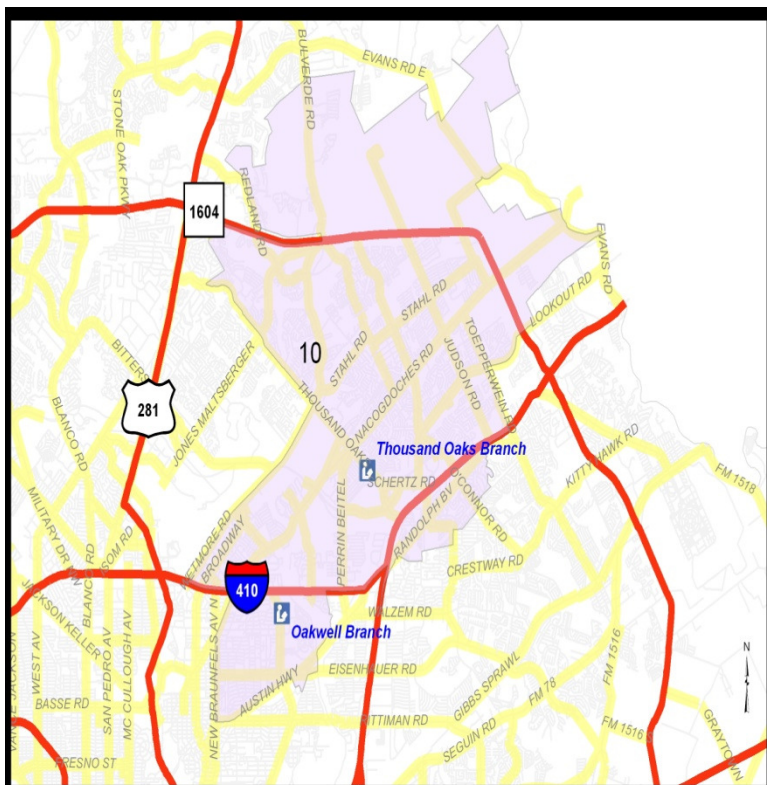


\$.5 Million

Scope: Renovations and repairs to branch library facility as recommended by the Facility Assessment Report which may include replacement or addition of security lighting, repairs to asphalt parking lots and roof repairs or replacements.

Guiding Principle Category: 6, 7 & 11

Renovations to Branch Library (Thousand Oaks & Tobin)

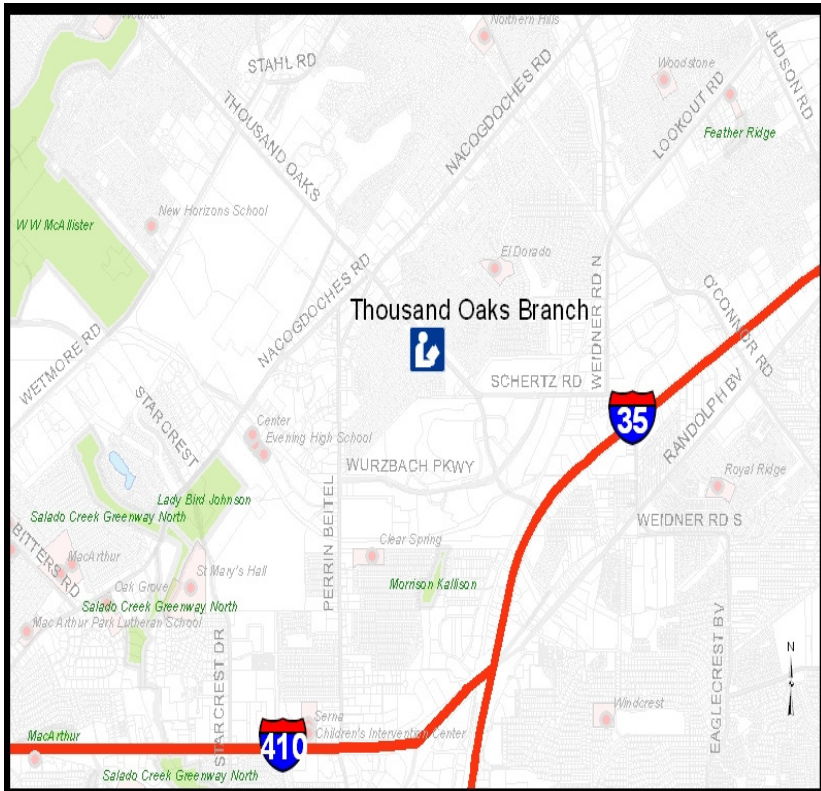


\$.5 Million

Scope: Renovations and repairs to branch library facilities as recommended by the Facility Assessment Report which may include HVAC upgrades, exterior building façade repairs, and roof repairs or replacements.

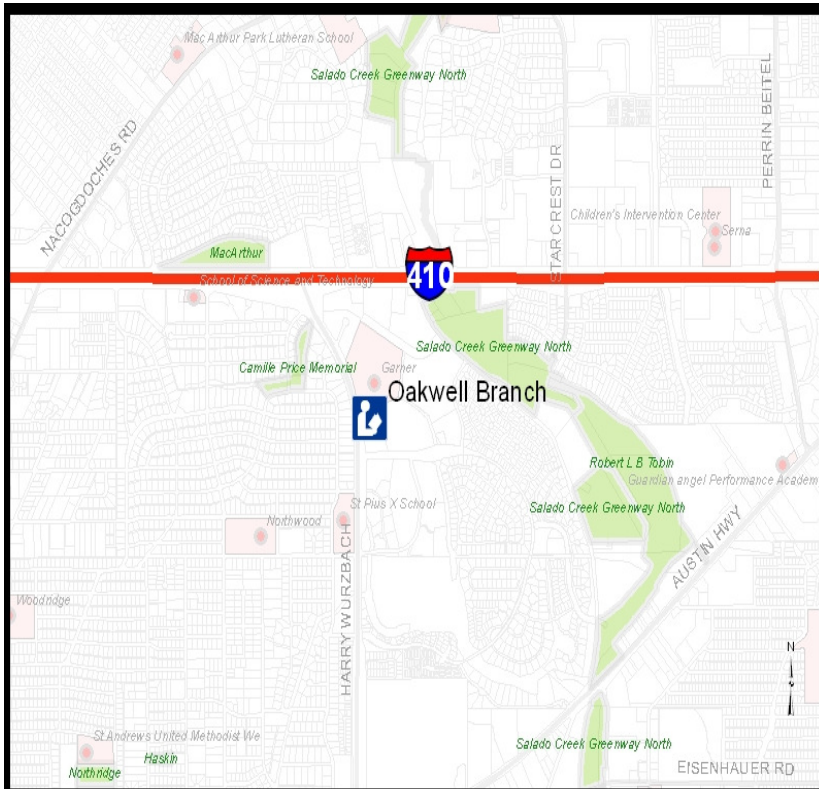
Guiding Principle Category: 6, 7 & 11

Thousand Oaks Library



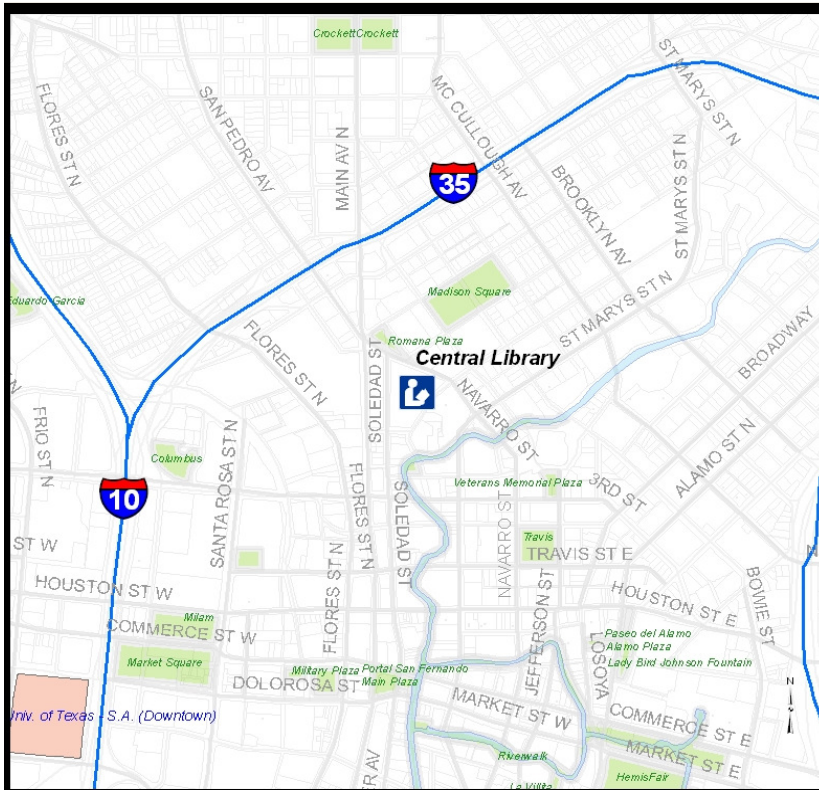
Scope: Repairs and renovations to library facilities as recommended by the Facilities Assessment Report. To include, but not limited, to improvements and upgrades for ADA issues, mechanical, electrical, fire alarms, foundations, interior and exterior finishes, sitework, landscaping, and parking lots.

Tobin Library



Scope: Repairs and Renovations to library facility as recommended by the Facilities Assessment Report. To include, but not limited to improvements and upgrades for ADA issues, HVAC, electrical, foundations, fire alarms, roofs, interior and exterior finishes, sitework, landscaping, and parking lots.

Central Library

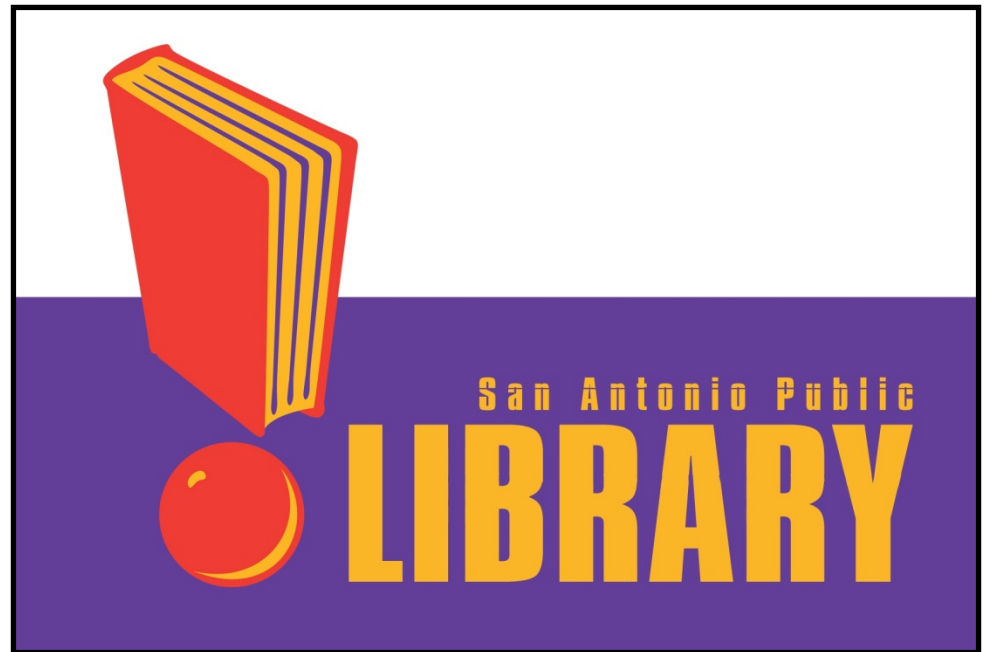
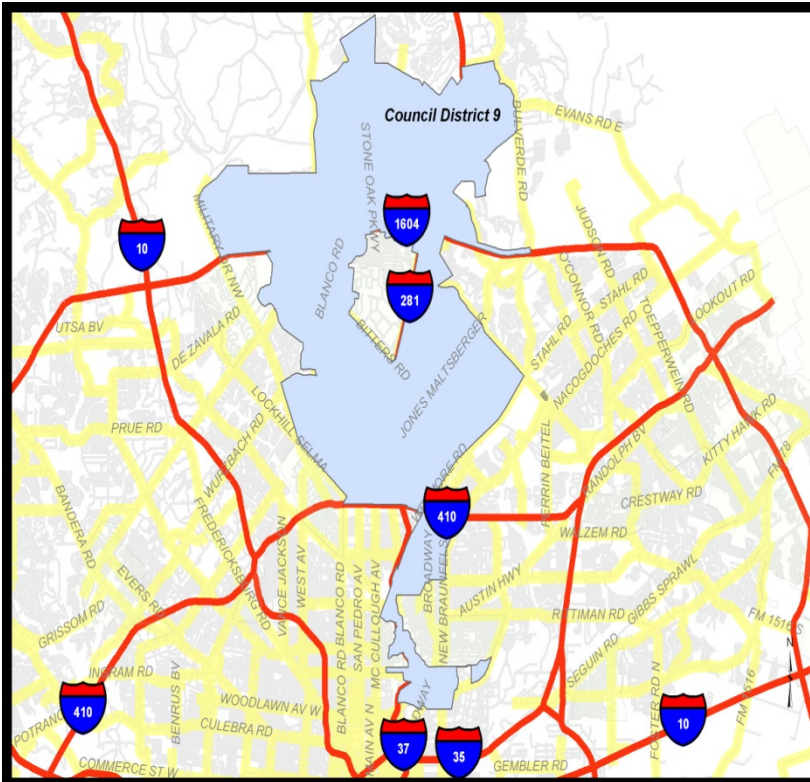


\$4 Million

Scope: Repairs and Renovations to the main Central Library facility as recommended by the Facilities Assessment report. To include, but not limited to improvements and upgrades for ADA issues, plumbing, interior and exterior finishes.

Guiding Principle Category: 6, 7 & 9

District 9 New Library

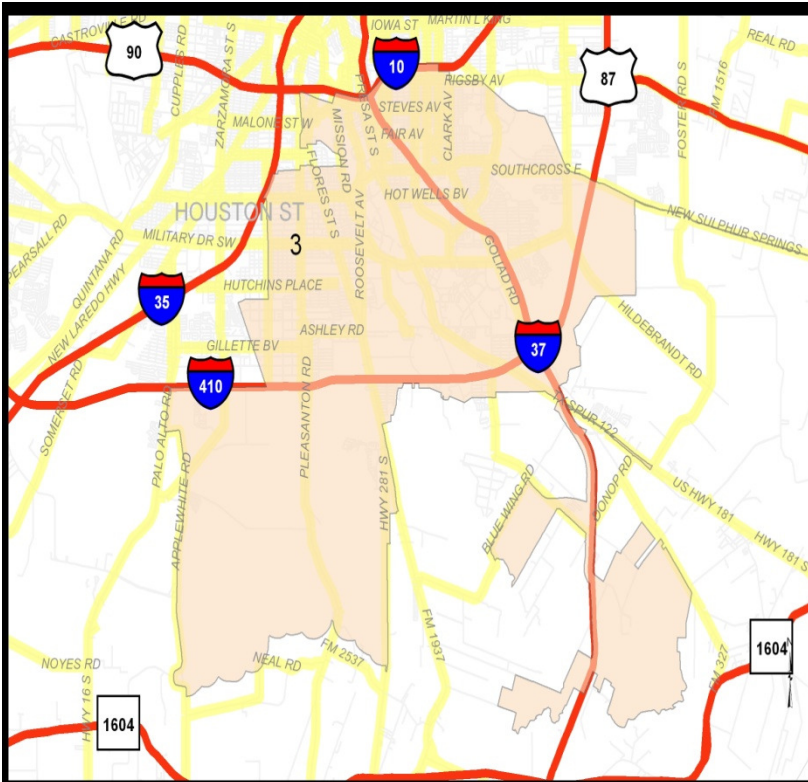


\$7 Million

Scope: Construction of a new library.

Guiding Principle Category: 2, 5, 6, 7, 8, 11, & 12

One Stop Community Center

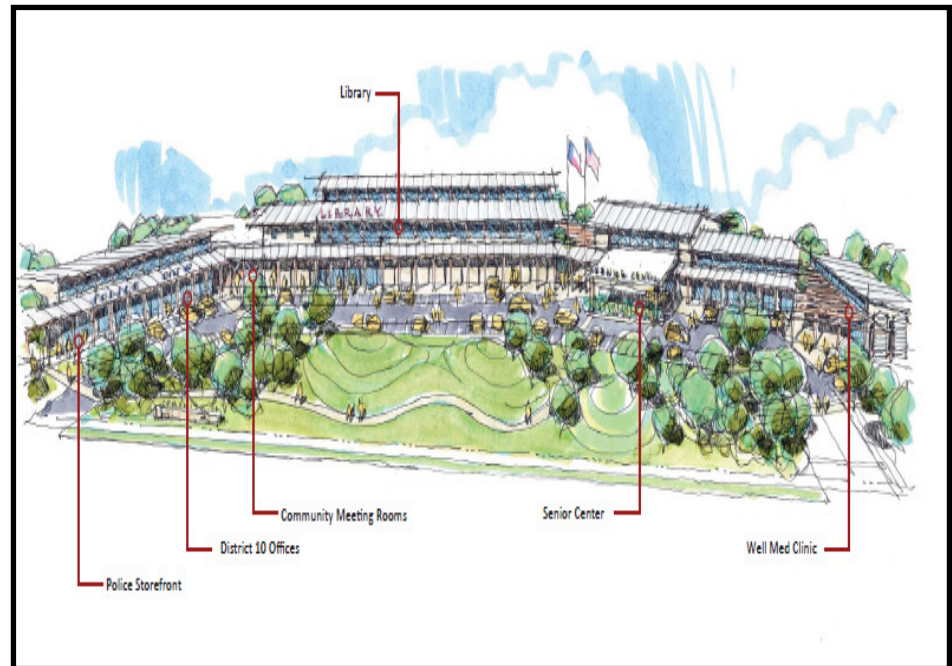
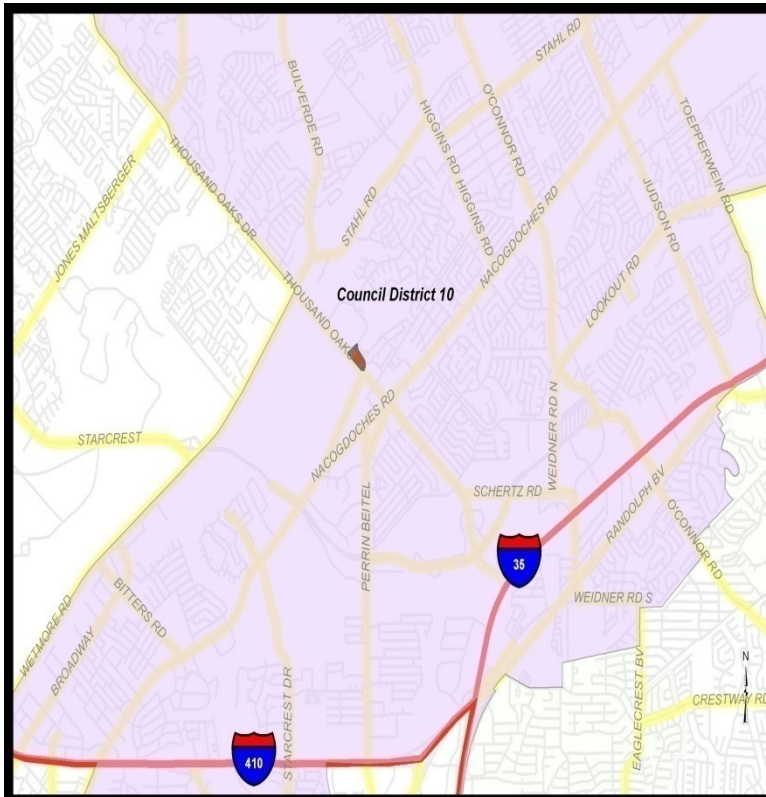


\$7 Million

Scope: Identify a reuse opportunity and build a one stop community center to include services for people of all ages.

Guiding Principle Category: 2, 5, 6, 7, 11 & 12

District 10 New Senior Center

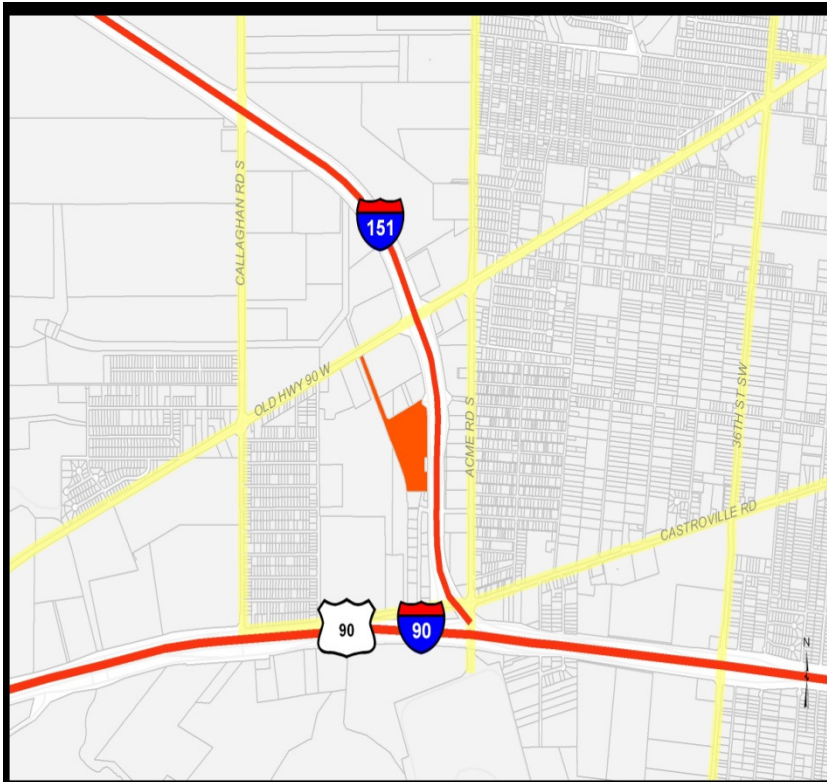


\$10 Million

Scope: Construction of new 33,000 square feet Senior Center.

Guiding Principle Category: 2, 5, 6, 7, 8, 11 & 12

Animal Care Center Kennels

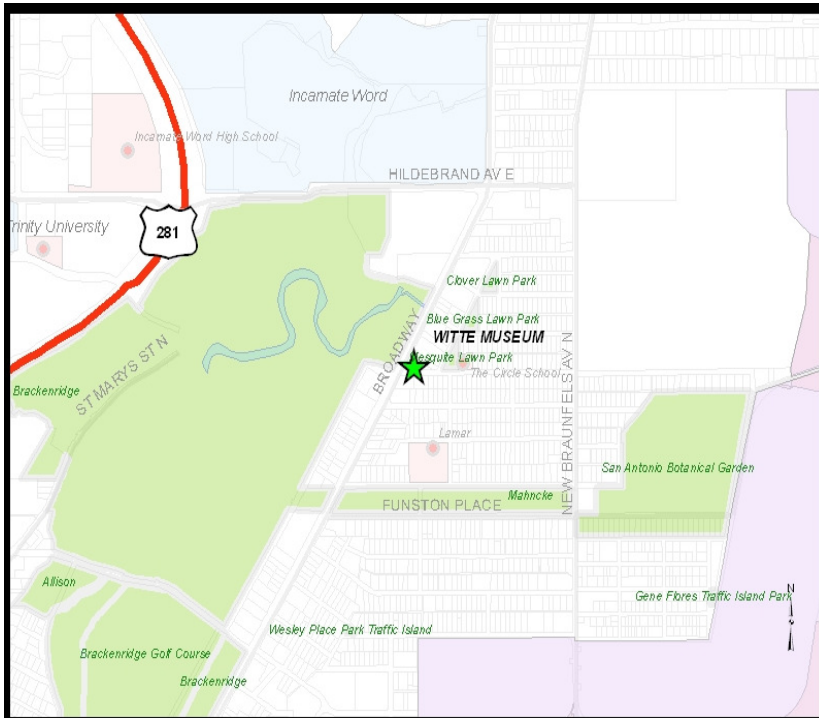


\$2.2 Million

Scope: Construction of additional Animal Care Facilities as part of a Phase II project helping provide additional facilities, centrally located and in support of animal adoption efforts.

Guiding Principle Category: 4, 7, & 12

Witte Museum

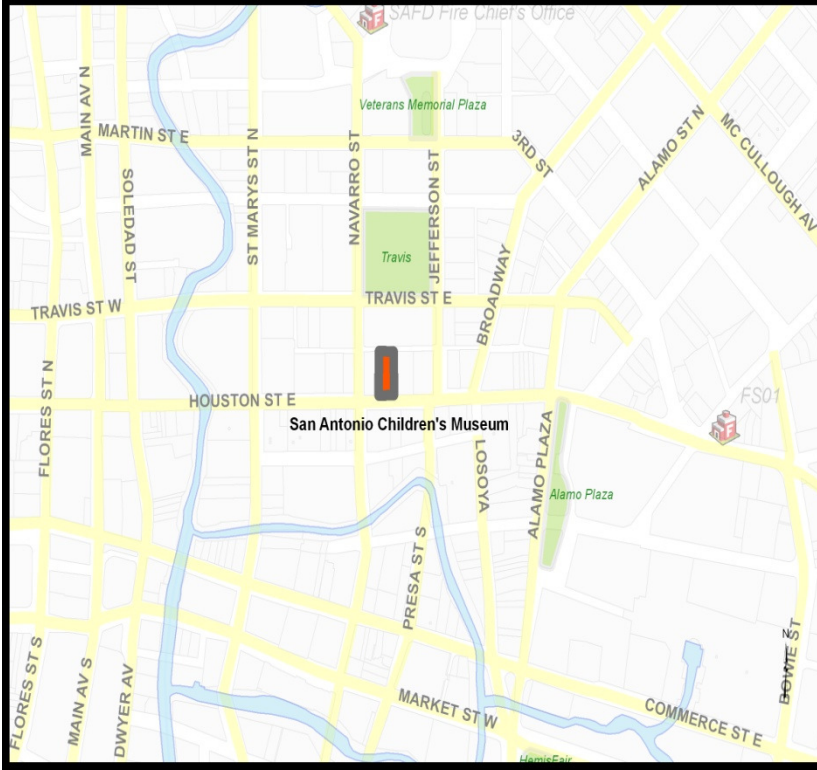


\$4 Million

Scope: Funding assistance for the Witte Museum will provide renovations to the 85-year-old main building, the creation of a new entrance and orientation gallery to San Antonio.

Guiding Principle Category: 1, 2, 3, 4, 5, 6, 8, 9 & 10

Children's Museum

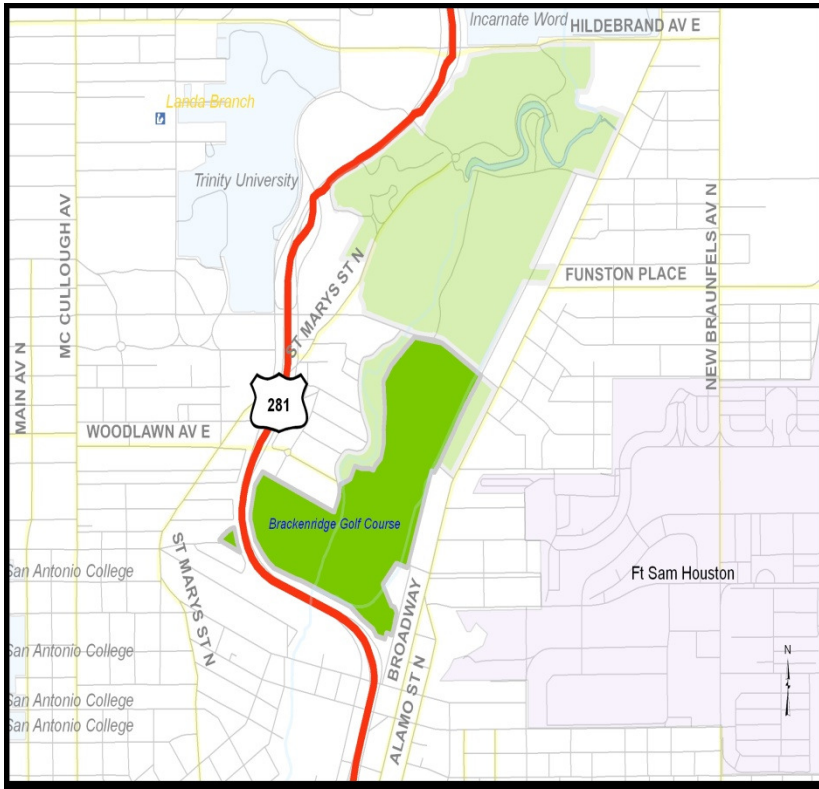


\$3 Million

Scope: Funding assistance for the relocation of the Children's Museum in order to increase accessibility to San Antonio families, supports the redevelopment of the Broadway Corridor and provides increased educational programming for young children.

Guiding Principle Category: 3, 5, 7, 8 & 9

Municipal Golf Course Improvements



\$.8 Million

Scope: Funding assistance for the Texas Golf Hall of Fame and Museum which supports both the continued development of the Museum Reach of the San Antonio Riverwalk as well as the Broadway Corridor and addresses the renovation of the historic Borglum Studio.

Guiding Principle Category: 5, 7, 8 & 9

Public Art



\$.610 Million

Scope: This project will fund Public Art projects throughout the City as part of Annual Public Art Plan, developed by the Public Art Board and approved by City Council.

Staff Recommended Projects

Presented by:

Mike Frisbie, P.E., Director
Capital Improvements Management Services

Bond Committee Discussion



Citizens to be Heard



Next Steps



City of San Antonio

2012 Bond Program Development Community Committee Meeting

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October 6, 2011